

Clasificación Ccp Reformado

DEVENGADO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2023

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.1 REMUNERACIONES Y CONTRIBUCIONES | 46,431,902.19 | 51,452,834.47 | 50,716,633.90 | 82,137,080.31 | 51,845,182.42 | 52,637,320.39 | 51,423,934.72 | 52,754,898.19 | 52,298,986.72 | 88,897,054.01 | 101,754,114.58 | 101,508,985.98 | 783,858,927.88 |
| 2.1.1 REMUNERACIONES | 38,394,019.13 | 43,060,616.93 | 42,284,749.44 | 42,720,916.73 | 41,530,893.22 | 43,985,621.83 | 42,630,167.49 | 43,876,380.33 | 43,455,786.00 | 43,131,057.25 | 89,457,050.71 | 51,429,877.47 | 565,957,136.53 |
| 2.1.1.1 Remuneraciones al personal fijo | 34,873,264.13 | 37,224,980.79 | 36,918,930.79 | 37,347,264.13 | 37,365,209.78 | 37,791,624.09 | 38,606,637.49 | 38,962,697.46 | 38,712,317.13 | 38,909,114.14 | 39,029,739.12 | 39,156,272.46 | 454,898,051.51 |
| 2.1.1.1.01 Sueldos empleados fijos | 34,873,264.13 | 37,224,980.79 | 36,918,930.79 | 37,347,264.13 | 37,365,209.78 | 37,791,624.09 | 38,606,637.49 | 38,962,697.46 | 38,712,317.13 | 38,909,114.14 | 39,029,739.12 | 39,156,272.46 | 454,898,051.51 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 34,873,264 | 37,224,980 | 36,918,930.7 | 37,347,264.13 | 37,365,209.78 | 37,791,624.09 | 38,606,637.49 | 38,962,697.46 | 38,712,317.13 | 38,909,114.14 | 39,029,739.12 | 39,156,272.46 | 454,898,051.51 |
| 2.1.1.2 Remuneraciones al personal de carácter temporal | 3,470,755.00 | 4,940,530.00 | 4,525,530.00 | 3,569,530.00 | 3,573,030.00 | 3,584,530.00 | 3,973,530.00 | 3,702,530.00 | 3,670,530.00 | 3,724,530.00 | 3,938,530.00 | 10,476,200.00 | 53,149,755.00 |
| 2.1.1.2.06 Jornales | 0.00 | 1,506,000.00 | 916,000.00 | 0.00 | 0.00 | 0.00 | 364,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 6,705,000.00 | 9,701,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,506,000 | 916,000.0 | 0.00 | 0.00 | 0.00 | 364,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 6,705,000.00 | 9,701,000.00 |
| 2.1.1.2.08 Empleados temporales | 3,470,755.00 | 3,434,530.00 | 3,609,530.00 | 3,569,530.00 | 3,573,030.00 | 3,584,530.00 | 3,609,530.00 | 3,702,530.00 | 3,670,530.00 | 3,724,530.00 | 3,728,530.00 | 3,771,200.00 | 43,448,755.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 3,470,755 | 3,434,530 | 3,609,530.0 | 3,569,530.00 | 3,573,030.00 | 3,584,530.00 | 3,609,530.00 | 3,702,530.00 | 3,670,530.00 | 3,724,530.00 | 3,728,530.00 | 3,771,200.00 | 43,448,755.00 |
| 2.1.1.3 Sueldos al personal fijo en trámite de pensiones | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 2.1.1.3.01 Sueldos al personal fijo en trámite de pensiones | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 50,000 | 50,000 | 50,000.0 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 2.1.1.4 Sueldo anual no.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,505,684.77 | 30,708.33 | 43,536,393.10 |
| 2.1.1.4.01 Sueldo Anual No. 13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,505,684.77 | 30,708.33 | 43,536,393.10 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,505,684.77 | 30,708.33 | 43,536,393.10 |
| 2.1.1.5 Prestaciones económicas | 0.00 | 845,106.14 | 790,288.65 | 1,754,122.60 | 542,653.44 | 2,559,467.74 | 0.00 | 1,161,152.87 | 1,022,938.87 | 447,413.11 | 2,933,096.82 | 1,716,696.68 | 13,772,936.92 |
| 2.1.1.5.03 Prestación laboral por desvinculación | 0.00 | 355,000.00 | 504,000.00 | 1,251,100.00 | 390,000.00 | 1,749,800.00 | 0.00 | 714,900.00 | 655,650.00 | 222,600.00 | 2,362,400.00 | 1,058,000.00 | 9,263,450.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 355,000 | 504,000.0 | 1,251,100.00 | 390,000.00 | 1,749,800.00 | 0.00 | 714,900.00 | 655,650.00 | 222,600.00 | 2,362,400.00 | 1,058,000.00 | 9,263,450.00 |
| 2.1.1.5.04 Proporción de vacaciones no disfrutadas | 0.00 | 490,106.14 | 286,288.65 | 503,022.60 | 152,653.44 | 809,667.74 | 0.00 | 446,252.87 | 367,288.87 | 224,813.11 | 570,696.82 | 658,696.68 | 4,509,486.92 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 490,106 | 286,288.6 | 503,022.60 | 152,653.44 | 809,667.74 | 0.00 | 446,252.87 | 367,288.87 | 224,813.11 | 570,696.82 | 658,696.68 | 4,509,486.92 |
| 2.1.2 SOBRESUELDOS | 2,167,050.00 | 2,167,050.00 | 2,227,050.00 | 33,147,170.95 | 4,038,974.84 | 2,310,550.00 | 2,327,550.00 | 2,341,550.00 | 2,349,550.00 | 39,233,873.76 | 5,746,570.91 | 43,502,659.76 | 141,559,600.22 |
| 2.1.2.2 Compensación | 2,167,050.00 | 2,167,050.00 | 2,227,050.00 | 33,147,170.95 | 4,038,974.84 | 2,310,550.00 | 2,327,550.00 | 2,341,550.00 | 2,349,550.00 | 39,233,873.76 | 5,746,570.91 | 43,502,659.76 | 141,559,600.22 |
| 2.1.2.2.05 Compensación servicios de seguridad | 2,167,050.00 | 2,167,050.00 | 2,227,050.00 | 2,227,050.00 | 2,263,050.00 | 2,310,550.00 | 2,327,550.00 | 2,341,550.00 | 2,349,550.00 | 2,357,550.00 | 2,370,550.00 | 2,591,550.00 | 27,700,100.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 2,167,050 | 2,167,050 | 2,227,050.0 | 2,227,050.00 | 2,263,050.00 | 2,310,550.00 | 2,327,550.00 | 2,341,550.00 | 2,349,550.00 | 2,357,550.00 | 2,370,550.00 | 2,591,550.00 | 27,700,100.00 |
| 2.1.2.2.06 Incentivo por Rendimiento Individual | 0.00 | 0.00 | 0.00 | 29,134,032.36 | 1,701,337.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,835,369.70 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 29,134,032.36 | 1,701,337.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,835,369.70 |
| 2.1.2.2.09 Bono por desempeño a servidores de carrera | 0.00 | 0.00 | 0.00 | 1,786,088.59 | 74,587.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,860,676.09 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 1,786,088.59 | 74,587.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,860,676.09 |
| 2.1.2.2.10 Compensación por cumplimiento de indicadores del MAP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,876,323.76 | 3,376,020.91 | 28,583.34 | 40,280,928.01 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,876,323.76 | 3,376,020.91 | 28,583.34 | 40,280,928.01 |
| 2.1.2.2.15 Compensación extraordinaria anual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,882,526.42 | 40,882,526.42 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,882,526.42 | 40,882,526.42 |
| 2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 5,870,833.06 | 6,225,167.54 | 6,204,834.46 | 6,268,992.63 | 6,275,314.36 | 6,341,148.56 | 6,466,217.23 | 6,536,967.86 | 6,493,650.72 | 6,532,123.00 | 6,550,492.96 | 6,576,448.75 | 76,342,191.13 |
| 2.1.5.1 Contribuciones al seguro de salud | 2,716,650.15 | 2,880,818.50 | 2,871,527.05 | 2,900,789.50 | 2,903,738.94 | 2,934,220.02 | 2,992,053.15 | 3,024,753.41 | 3,004,732.65 | 3,022,514.17 | 3,031,350.06 | 3,043,346.58 | 35,326,494.18 |
| 2.1.5.1.01 Contribuciones al seguro de salud | 2,716,650.15 | 2,880,818.50 | 2,871,527.05 | 2,900,789.50 | 2,903,738.94 | 2,934,220.02 | 2,992,053.15 | 3,024,753.41 | 3,004,732.65 | 3,022,514.17 | 3,031,350.06 | 3,043,346.58 | 35,326,494.18 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 2,716,650 | 2,880,818 | 2,871,527.0 | 2,900,789.50 | 2,903,738.94 | 2,934,220.02 | 2,992,053.15 | 3,024,753.41 | 3,004,732.65 | 3,022,514.17 | 3,031,350.06 | 3,043,346.58 | 35,326,494.18 |
| 2.1.5.2 Contribuciones al seguro de pensiones | 2,725,975.36 | 2,890,375.27 | 2,881,070.72 | 2,908,642.38 | 2,911,595.98 | 2,942,120.07 | 3,000,034.77 | 3,032,781.15 | 3,012,732.14 | 3,030,538.72 | 3,039,387.12 | 3,051,400.55 | 35,426,654.23 |
| 2.1.5.2.01 Contribuciones al seguro de pensiones | 2,725,975.36 | 2,890,375.27 | 2,881,070.72 | 2,908,642.38 | 2,911,595.98 | 2,942,120.07 | 3,000,034.77 | 3,032,781.15 | 3,012,732.14 | 3,030,538.72 | 3,039,387.12 | 3,051,400.55 | 35,426,654.23 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 2,725,975 | 2,890,375 | 2,881,070.7 | 2,908,642.38 | 2,911,595.98 | 2,942,120.07 | 3,000,034.77 | 3,032,781.15 | 3,012,732.14 | 3,030,538.72 | 3,039,387.12 | 3,051,400.55 | 35,426,654.23 |
| 2.1.5.3 Contribuciones al seguro de riesgo laboral | 428,207.55 | 453,973.77 | 452,236.69 | 459,560.75 | 459,979.44 | 464,808.47 | 474,129.31 | 479,433.30 | 476,185.93 | 479,070.11 | 479,755.78 | 481,701.62 | 5,589,042.72 |
| 2.1.5.3.01 Contribuciones al seguro de riesgo laboral | 428,207.55 | 453,973.77 | 452,236.69 | 459,560.75 | 459,979.44 | 464,808.47 | 474,129.31 | 479,433.30 | 476,185.93 | 479,070.11 | 479,755.78 | 481,701.62 | 5,589,042.72 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 428,207 | 453,973 | 452,236.6 | 459,560.75 | 459,979.44 | 464,808.47 | 474,129.31 | 479,433.30 | 476,185.93 | 479,070.11 | 479,755.78 | 481,701.62 | 5,589,042.72 |
| 2.2 CONTRATACIÓN DE SERVICIOS | 4,513,355.36 | 7,645,045.76 | 15,568,209.50 | 5,123,139.50 | 4,667,912.97 | 28,492,690.80 | 7,233,110.17 | 16,760,816.66 | 11,132,275.65 | 12,945,632.76 | 6,084,258.39 | 28,298,571.41 | 148,465,018.93 |
| 2.2.1 SERVICIOS BÁSICOS | 2,707,265.61 | 2,768,286.20 | 3,274,962.77 | 1,751,690.82 | 2,511,549.84 | 2,597,348.91 | 2,703,644.67 | 2,629,765.43 | 2,539,753.02 | 2,533,968.84 | 2,736,373.67 | 2,779,590.34 | 31,534,200.12 |
| 2.2.1.3 Teléfono local | 593,504.59 | 591,357.11 | 609,709.24 | 609,672.31 | 607,162.89 | 607,162.89 | 607,162.89 | 645,768.46 | 638,080.56 | 638,566.41 | 641,978.92 | 658,768.11 | 7,526,709.17 |
| 2.2.1.3.01 Teléfono local | 593,504.59 | 591,357.11 | 609,709.24 | 609,672.31 | 607,162.89 | 607,162.89 | 607,162.89 | 645,768.46 | 638,080.56 | 638,566.41 | 641,978.92 | 658,768.11 | 7,526,709.17 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 593,504 | 591,357 | 609,709.2 | 609,672.31 | 607,162.89 | 607,162.89 | 607,162.89 | 645,768.46 | 638,080.56 | 638,566.41 | 641,978.92 | 658,768.11 | 7,526,709.17 |
| 2.2.1.5 Servicio de internet y televisión por cable | 408,914.56 | 411,313.14 | 420,912.71 | 423,864.24 | 366,806.27 | 459,724.42 | 365,823.88 | 462,273.84 | 420,258.43 | 419,564.87 | 428,310.43 | 556,564.63 | 5,144,331.42 |
| 2.2.1.5.01 Servicio de internet y televisión por cable | 408,914.56 | 411,313.14 | | | | | | | | | | | |

Clasificación Ccp Reformado

DEVENGADO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2023

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 | |
| 2.2 | CONTRATACIÓN DE SERVICIOS | 4,513,355.36 | 7,645,045.76 | 15,568,209.50 | 5,123,139.50 | 4,667,912.97 | 28,492,690.80 | 7,233,110.17 | 16,760,816.66 | 11,132,275.65 | 12,945,632.76 | 6,084,258.39 | 28,298,571.41 | 148,465,018.93 |
| 2.2.1 | SERVICIOS BÁSICOS | 2,707,265.61 | 2,768,286.20 | 3,274,962.77 | 1,751,690.82 | 2,511,549.84 | 2,597,348.91 | 2,703,644.67 | 2,629,765.43 | 2,539,753.02 | 2,533,968.84 | 2,736,373.67 | 2,779,590.34 | 31,534,200.12 |
| 2.2.1.5 | Servicio de internet y televisión por cable | 408,914.56 | 411,313.14 | 420,912.71 | 423,864.24 | 366,806.27 | 459,724.42 | 365,823.88 | 462,273.84 | 420,258.43 | 419,564.87 | 428,310.43 | 556,564.63 | 5,144,331.42 |
| 2.2.1.5.01 | Servicio de internet y televisión por cable | 408,914.56 | 411,313.14 | 420,912.71 | 423,864.24 | 366,806.27 | 459,724.42 | 365,823.88 | 462,273.84 | 420,258.43 | 419,564.87 | 428,310.43 | 556,564.63 | 5,144,331.42 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 408,914 | 411,313 | 420,912.7 | 423,864.24 | 366,806.27 | 459,724.42 | 365,823.88 | 462,273.84 | 420,258.43 | 419,564.87 | 428,310.43 | 556,564.63 | 5,144,331.42 |
| 2.2.1.6 | Electricidad | 1,634,533.46 | 1,572,211.10 | 2,042,434.87 | 663,444.32 | 1,358,127.73 | 1,397,194.16 | 1,563,216.65 | 1,412,733.78 | 1,384,841.68 | 1,416,219.61 | 1,564,944.52 | 1,420,724.23 | 17,430,626.11 |
| 2.2.1.6.01 | Energía eléctrica | 1,634,533.46 | 1,572,211.10 | 2,042,434.87 | 663,444.32 | 1,358,127.73 | 1,397,194.16 | 1,563,216.65 | 1,412,733.78 | 1,384,841.68 | 1,416,219.61 | 1,564,944.52 | 1,420,724.23 | 17,430,626.11 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 1,634,533 | 1,572,211 | 2,042,434.8 | 663,444.32 | 1,358,127.73 | 1,397,194.16 | 1,563,216.65 | 1,412,733.78 | 1,384,841.68 | 1,416,219.61 | 1,564,944.52 | 1,420,724.23 | 17,430,626.11 |
| 2.2.1.7 | Agua | 45,313.00 | 113,044.85 | 40,041.95 | 40,041.95 | 76,260.95 | 52,114.95 | 52,114.95 | 52,114.35 | 44,697.35 | 37,398.95 | 44,264.80 | 52,114.37 | 649,522.42 |
| 2.2.1.7.01 | Agua | 45,313.00 | 113,044.85 | 40,041.95 | 40,041.95 | 76,260.95 | 52,114.95 | 52,114.95 | 52,114.35 | 44,697.35 | 37,398.95 | 44,264.80 | 52,114.37 | 649,522.42 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 45,313 | 113,044 | 40,041.9 | 40,041.95 | 76,260.95 | 52,114.95 | 52,114.95 | 52,114.35 | 44,697.35 | 37,398.95 | 44,264.80 | 52,114.37 | 649,522.42 |
| 2.2.1.8 | Recolección de residuos | 25,000.00 | 80,360.00 | 161,864.00 | 14,668.00 | 103,192.00 | 56,875.00 | 61,789.00 | 56,875.00 | 51,875.00 | 22,219.00 | 56,875.00 | 91,419.00 | 783,011.00 |
| 2.2.1.8.01 | Recolección de residuos | 25,000.00 | 80,360.00 | 161,864.00 | 14,668.00 | 103,192.00 | 56,875.00 | 61,789.00 | 56,875.00 | 51,875.00 | 22,219.00 | 56,875.00 | 91,419.00 | 783,011.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 25,000 | 80,360 | 161,864.0 | 14,668.00 | 103,192.00 | 56,875.00 | 61,789.00 | 56,875.00 | 51,875.00 | 22,219.00 | 56,875.00 | 91,419.00 | 783,011.00 |
| 2.2.2 | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | 0.00 | 0.00 | 445,834.24 | -15,500.00 | 18,500.04 | 5,055.12 | 51,920.00 | 53,988.80 | 0.00 | 372,178.80 | 14,216.77 | 513,322.77 | 1,459,516.54 |
| 2.2.2.1 | Publicidad y propaganda | 0.00 | 0.00 | 445,834.24 | -15,500.00 | 18,500.04 | 5,055.12 | 51,920.00 | 51,636.80 | 0.00 | 198,901.70 | 14,216.77 | 510,347.77 | 1,280,912.44 |
| 2.2.2.1.01 | Publicidad y propaganda | 0.00 | 0.00 | 445,834.24 | -15,500.00 | 18,500.04 | 5,055.12 | 51,920.00 | 51,636.80 | 0.00 | 198,901.70 | 14,216.77 | 510,347.77 | 1,280,912.44 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 445,834.2 | -15,500.00 | 18,500.04 | 5,055.12 | 51,920.00 | 51,636.80 | 0.00 | 198,901.70 | 14,216.77 | 510,347.77 | 1,280,912.44 |
| 2.2.2.1.03 | Publicaciones de avisos oficiales | 0.00 | 0.00 | 445,834.24 | -15,500.00 | 0.00 | 5,055.12 | 51,920.00 | 51,636.80 | 0.00 | 56,734.00 | 0.00 | 496,131.00 | 1,091,811.16 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 445,834.2 | -15,500.00 | 0.00 | 5,055.12 | 51,920.00 | 51,636.80 | 0.00 | 56,734.00 | 0.00 | 496,131.00 | 1,091,811.16 |
| 2.2.2.2 | Impresión, encuadernación y rotulación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,352.00 | 0.00 | 173,277.10 | 0.00 | 178,604.10 | 178,604.10 |
| 2.2.2.2.01 | Impresión, encuadernación y rotulación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,352.00 | 0.00 | 173,277.10 | 0.00 | 178,604.10 | 178,604.10 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 2,352.00 | 0.00 | 173,277.10 | 0.00 | 178,604.10 | 178,604.10 |
| 2.2.3 | VIÁTICOS | 1,806,089.75 | 2,509,754.00 | 3,076,229.02 | 965,221.50 | 1,734,399.50 | 5,363,899.00 | 1,163,543.00 | 1,883,040.49 | 1,307,965.00 | 2,981,915.17 | 1,217,297.00 | 13,256,921.86 | 37,266,275.29 |
| 2.2.3.1 | Viáticos dentro del país | 1,806,089.75 | 2,509,754.00 | 3,076,229.02 | 965,221.50 | 1,734,399.50 | 5,363,899.00 | 1,163,543.00 | 1,883,040.49 | 1,307,965.00 | 2,981,915.17 | 1,217,297.00 | 13,256,921.86 | 37,266,275.29 |
| 2.2.3.1.01 | Viáticos dentro del país | 1,806,089.75 | 2,509,754.00 | 3,076,229.02 | 965,221.50 | 1,734,399.50 | 5,363,899.00 | 1,163,543.00 | 1,883,040.49 | 1,307,965.00 | 2,981,915.17 | 1,217,297.00 | 13,256,921.86 | 37,266,275.29 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 1,806,089 | 2,509,754 | 3,076,229.0 | 965,221.50 | 1,734,399.50 | 5,363,899.00 | 1,163,543.00 | 1,883,040.49 | 1,307,965.00 | 2,981,915.17 | 1,217,297.00 | 13,256,921.86 | 37,266,275.29 |
| 2.2.4 | TRANSPORTE Y ALMACENAJE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | 570,600.00 | 0.00 | 19,100.00 | 0.00 | 476,344.56 | 1,066,044.56 |
| 2.2.4.1 | Pasajes y gastos de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 1,344.56 | 1,644.56 |
| 2.2.4.1.01 | Pasajes y gastos de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 1,344.56 | 1,644.56 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 1,344.56 | 1,644.56 |
| 2.2.4.2 | Fletes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 19,000.00 |
| 2.2.4.2.01 | Fletes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 19,000.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 19,000.00 |
| 2.2.4.4 | Peaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | 570,400.00 | 0.00 | 0.00 | 0.00 | 475,000.00 | 1,045,400.00 |
| 2.2.4.4.01 | Peaje | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | 570,400.00 | 0.00 | 0.00 | 0.00 | 475,000.00 | 1,045,400.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | 570,400.00 | 0.00 | 0.00 | 0.00 | 475,000.00 | 1,045,400.00 |
| 2.2.5 | ALQUILERES Y RENTAS | 0.00 | 1,093,000.00 | 3,213,000.00 | 787,000.00 | 287,000.00 | 837,000.00 | 1,652,999.98 | 1,832,000.00 | 1,621,000.00 | 3,123,270.70 | 788,000.00 | 2,919,297.64 | 18,153,568.32 |
| 2.2.5.1 | Alquileres y rentas de edificaciones y locales | 0.00 | 1,093,000.00 | 2,163,000.00 | 787,000.00 | 287,000.00 | 837,000.00 | 1,652,999.98 | 1,832,000.00 | 1,621,000.00 | 2,073,270.70 | 788,000.00 | 2,918,678.14 | 16,052,948.82 |
| 2.2.5.1.01 | Alquileres y rentas de edificaciones y locales | 0.00 | 1,093,000.00 | 2,163,000.00 | 787,000.00 | 287,000.00 | 837,000.00 | 1,652,999.98 | 1,832,000.00 | 1,621,000.00 | 2,073,270.70 | 788,000.00 | 2,918,678.14 | 16,052,948.82 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,093,000 | 2,163,000.0 | 787,000.00 | 287,000.00 | 837,000.00 | 1,652,999.98 | 1,832,000.00 | 1,621,000.00 | 2,073,270.70 | 788,000.00 | 2,918,678.14 | 16,052,948.82 |
| 2.2.5.4 | Alquileres de equipos de transporte, tracción y elevación | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 2,100,000.00 |
| 2.2.5.4.01 | Alquileres de equipos de transporte, tracción y elevación | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 2,100,000.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 1,050,000.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 2,100,000.00 |
| 2.2.5.8 | Otros alquileres | 0.00 | < | | | | | | | | | | | |

Clasificación Ccp Reformado

DEVENGADO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2023

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 | |
| 2.2 | CONTRATACIÓN DE SERVICIOS | 4,513,355.36 | 7,645,045.76 | 15,568,209.50 | 5,123,139.50 | 4,667,912.97 | 28,492,690.80 | 7,233,110.17 | 16,760,816.66 | 11,132,275.65 | 12,945,632.76 | 6,084,258.39 | 28,298,571.41 | 148,465,018.93 |
| 2.2.6 | SEGUROS | 0.00 | 0.00 | 2,660,815.93 | 0.00 | 0.00 | 126,197.50 | 0.00 | 0.00 | 1,815,493.95 | 3,233.92 | 0.00 | 1,713,493.49 | 6,319,234.79 |
| 2.2.6.2 | Seguro de bienes muebles | 0.00 | 0.00 | 1,713,768.40 | 0.00 | 0.00 | 126,197.50 | 0.00 | 0.00 | 1,815,493.95 | 0.00 | 0.00 | 1,713,493.49 | 5,368,953.34 |
| 2.2.6.2.01 | Seguro de bienes muebles | 0.00 | 0.00 | 1,713,768.40 | 0.00 | 0.00 | 126,197.50 | 0.00 | 0.00 | 1,815,493.95 | 0.00 | 0.00 | 1,713,493.49 | 5,368,953.34 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 1,713,768.4 | 0.00 | 0.00 | 126,197.50 | 0.00 | 0.00 | 1,815,493.95 | 0.00 | 0.00 | 1,713,493.49 | 5,368,953.34 |
| 2.2.6.9 | Otros seguros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,233.92 | 0.00 | 0.00 | 3,233.92 |
| 2.2.6.9.01 | Otros seguros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,233.92 | 0.00 | 0.00 | 3,233.92 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,233.92 | 0.00 | 0.00 | 3,233.92 |
| 2.2.7 | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 0.00 | 1,147,745.56 | 2,071,367.54 | 1,122,607.18 | 88,181.00 | 18,671,684.93 | 1,901,102.52 | 9,076,441.19 | 3,744,223.68 | 2,858,472.00 | 572,040.95 | 6,094,715.59 | 47,348,582.14 |
| 2.2.7.1 | Contratación de mantenimiento y reparaciones menores | 0.00 | 1,147,745.56 | 2,071,367.54 | 1,122,607.18 | 6,909.00 | 2,143,090.45 | 0.00 | 17,869.32 | 0.00 | 2,651,717.39 | 572,040.95 | 1,171,461.41 | 10,904,808.80 |
| 2.2.7.1.01 | Reparaciones y mantenimientos menores en edificaciones | 0.00 | 1,147,745.56 | 2,071,367.54 | 1,122,607.18 | 0.00 | 2,132,270.05 | 0.00 | 17,869.32 | 0.00 | 2,561,717.39 | 560,040.95 | 1,159,047.31 | 10,772,665.30 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,147,745 | 2,071,367.5 | 1,122,607.18 | 0.00 | 2,132,270.05 | 0.00 | 17,869.32 | 0.00 | 2,561,717.39 | 560,040.95 | 1,159,047.31 | 10,772,665.30 |
| 2.2.7.1.02 | Mantenimientos y reparaciones especiales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 12,000.00 | 6,000.00 | 108,000.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 12,000.00 | 6,000.00 | 108,000.00 |
| 2.2.7.1.06 | Mantenimiento y reparación de instalaciones eléctricas | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 | 10,820.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,414.10 | 24,143.50 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 6,909.00 | 10,820.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,414.10 | 24,143.50 |
| 2.2.7.1.07 | Mantenimiento, reparación, servicios de pintura y sus derivados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.7.2 | Mantenimiento y reparación de maquinarias y equipos | 0.00 | 0.00 | 0.00 | 0.00 | 81,272.00 | 16,528,594.48 | 1,901,102.52 | 9,058,571.87 | 3,744,223.68 | 206,754.61 | 0.00 | 4,923,254.18 | 36,443,773.34 |
| 2.2.7.2.01 | Mantenimiento y reparación de mobiliarios y equipos de oficina | 0.00 | 0.00 | 0.00 | 0.00 | 11,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,810.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 11,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,810.00 |
| 2.2.7.2.06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 0.00 | 0.00 | 0.00 | 0.00 | 63,582.00 | 16,512,914.48 | 1,901,102.52 | 9,046,321.87 | 3,638,023.68 | 178,726.61 | 0.00 | 4,170,005.78 | 35,510,676.94 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 63,582.00 | 16,512,914.48 | 1,901,102.52 | 9,046,321.87 | 3,638,023.68 | 178,726.61 | 0.00 | 4,170,005.78 | 35,510,676.94 |
| 2.2.7.2.07 | Mantenimiento y reparación de equipos industriales y producción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,200.00 | 0.00 | 0.00 | 684,772.00 | 790,972.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,200.00 | 0.00 | 0.00 | 684,772.00 | 790,972.00 |
| 2.2.7.2.08 | Servicios de mantenimiento, reparación, desmonte e instalación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700.00 | 17,700.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700.00 | 17,700.00 |
| 2.2.7.2.99 | Otros servicios de mantenimiento, reparación, desmonte e instalación | 0.00 | 0.00 | 0.00 | 0.00 | 5,880.00 | 15,680.00 | 0.00 | 12,250.00 | 0.00 | 28,028.00 | 0.00 | 50,776.40 | 112,614.40 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 5,880.00 | 15,680.00 | 0.00 | 12,250.00 | 0.00 | 28,028.00 | 0.00 | 50,776.40 | 112,614.40 |
| 2.2.8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 0.00 | 126,260.00 | 826,000.00 | 512,120.00 | 28,282.59 | 291,505.34 | 359,900.00 | 714,980.75 | 103,840.00 | 1,053,493.33 | 756,330.00 | 544,885.16 | 5,317,597.17 |
| 2.2.8.2 | Comisiones y gastos | 0.00 | 31,860.00 | 0.00 | 0.00 | 2,082.59 | 1,831.34 | 0.00 | 3,518.75 | 0.00 | 2,977.33 | 0.00 | 3,265.16 | 45,535.17 |
| 2.2.8.2.01 | Comisiones y gastos | 0.00 | 31,860.00 | 0.00 | 0.00 | 2,082.59 | 1,831.34 | 0.00 | 3,518.75 | 0.00 | 2,977.33 | 0.00 | 3,265.16 | 45,535.17 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 31,860 | 0.0 | 0.00 | 2,082.59 | 1,831.34 | 0.00 | 3,518.75 | 0.00 | 2,977.33 | 0.00 | 3,265.16 | 45,535.17 |
| 2.2.8.5 | Fumigación, lavandería, limpieza e higiene | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 |
| 2.2.8.5.01 | Fumigación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.5.02 | Lavandería | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.5.03 | Limpieza e higiene | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 |
| 2.2.8.6 | Servicio de organización de eventos, festividades y actividades de entreten | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,652.00 | 0.00 | 826.00 | 0.00 | 35,400.00 | 37,878.00 |
| 2.2.8.6.01 | Eventos generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,652.00 | 0.00 | 826.00 | 0.00 | 35,400.00 | 37,878.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 1,652.00 | 0.00 | 826.00 | 0.00 | 35,400.00 | 37,878.00 |
| 2.2.8.6.02 | Festividades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.7 | Servicios Técnicos y Profesionales | 0.00 | 94,400.00 | 826,000.00 | 512,120.00 | 0.00 | 288,400.00 | 359,900.00 | 709,810.00 | 103,840.00 | 1,049,690.00 | 670,830.00 | 506,220.00 | 5,121,210.00 |
| 2.2.8.7.01 | Servicios técnicos y profesionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.7.02 | Servicios jurídicos | 0.00 | 94,400.00 | 0.00 | 512,120.00 | 0.00 | 288,400.00 | 306,800.00 | 624,810.00 | 103,840.00 | 183,190.00 | 670,830.00 | 506,220.00 | 3,290,610.00 |
| 0014 | COMEDORES ECONOMICOS DEL ESTADO | 0 | 94,400 | 0.0 | 512,120.00 | 0.00 | 288,400.00 | 306,800.00 | 624,810.00 | 103,840.00 | 183,190.00 | 670,830.00 | 506,220.00 | 3,290,610.00 |
| 2.2.8.7.04 | Servicios de capacitación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | 0.00 | 40,5 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2023

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.3 MATERIALES Y SUMINISTROS | 61,167,093.37 | 166,373,340.51 | 104,856,249.21 | 171,377,561.34 | 231,116,359.06 | 126,541,507.40 | 256,042,735.25 | 172,989,278.34 | 157,154,642.18 | 146,682,238.48 | 187,962,545.71 | 407,451,808.14 | 2,189,715,358.99 |
| 2.3.3 PAPEL, CARTÓN E IMPRESOS | 0.00 | 0.00 | 0.00 | 349,999.98 | 615,482.69 | 6,279.87 | 1,170,266.50 | 18,910.44 | 113,400.36 | 246,048.00 | 0.00 | 320,285.00 | 2,840,672.84 |
| 2.3.3.4 Libros, revistas y periódicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,075.00 | 40,075.00 |
| 2.3.3.4.01 Libros, revistas y periódicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,075.00 | 40,075.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,075.00 | 40,075.00 |
| 2.3.3.6 Especies timbradas y valoradas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,593.00 | 0.00 | 0.00 | 1,593.00 |
| 2.3.3.6.01 Especies timbrados y valoradas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,593.00 | 0.00 | 0.00 | 1,593.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,593.00 | 0.00 | 0.00 | 1,593.00 |
| 2.3.4 PRODUCTOS FARMACÉUTICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.4.1 Productos medicinales para uso humano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.4.1.01 Productos medicinales para uso humano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.5 CUERO, CAUCHO Y PLÁSTICO | 0.00 | 305,519.46 | 0.00 | 33,059.94 | 29,740.71 | 26,759.08 | 202,370.00 | 44,617.04 | 6,055,051.63 | 844,594.55 | 1,302,684.02 | 8,521,358.87 | 17,365,755.30 |
| 2.3.5.1 Cuero y pieles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 |
| 2.3.5.1.01 Cuero y pieles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 | 0.00 | 0.00 | 0.00 | 0.00 | 3,212.22 |
| 2.3.5.2 Productos de cuero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,663.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,663.90 |
| 2.3.5.2.01 Artículos de cuero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,663.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,663.90 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 3,663.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,663.90 |
| 2.3.5.3 Llantas y neumáticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,229,349.74 | 0.00 | 0.00 | 0.00 | 2,229,349.74 |
| 2.3.5.3.01 Llantas y neumáticos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,229,349.74 | 0.00 | 0.00 | 0.00 | 2,229,349.74 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,229,349.74 | 0.00 | 0.00 | 0.00 | 2,229,349.74 |
| 2.3.5.4 Artículos de caucho | 0.00 | 0.00 | 0.00 | 0.00 | 8,798.99 | 14,359.39 | 0.00 | 9,414.00 | 0.00 | 16,418.00 | 0.00 | 18,734.64 | 67,725.02 |
| 2.3.5.4.01 Artículos de caucho | 0.00 | 0.00 | 0.00 | 0.00 | 8,798.99 | 14,359.39 | 0.00 | 9,414.00 | 0.00 | 16,418.00 | 0.00 | 18,734.64 | 67,725.02 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 8,798.99 | 14,359.39 | 0.00 | 9,414.00 | 0.00 | 16,418.00 | 0.00 | 18,734.64 | 67,725.02 |
| 2.3.5.5 Plástico | 0.00 | 305,519.46 | 0.00 | 33,059.94 | 20,941.72 | 8,735.79 | 202,370.00 | 31,990.82 | 3,825,701.89 | 828,176.55 | 1,302,684.02 | 8,502,624.23 | 15,061,804.42 |
| 2.3.5.5.01 Plástico | 0.00 | 305,519.46 | 0.00 | 33,059.94 | 20,941.72 | 8,735.79 | 202,370.00 | 31,990.82 | 3,825,701.89 | 828,176.55 | 1,302,684.02 | 8,502,624.23 | 15,061,804.42 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 305,519.46 | 0.0 | 33,059.94 | 20,941.72 | 8,735.79 | 202,370.00 | 31,990.82 | 3,825,701.89 | 828,176.55 | 1,302,684.02 | 8,502,624.23 | 15,061,804.42 |
| 2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | 0.00 | 0.00 | 169,636.80 | 0.00 | 209,080.50 | 178,421.12 | 168,928.80 | 360,039.38 | 31,772.32 | 174,746.53 | 0.00 | 284,424.76 | 1,577,050.21 |
| 2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.00 | 18,506.00 | 0.00 | 2,450.00 | 19,567.14 | 7,738.30 | 0.00 | 28,404.60 | 77,669.04 |
| 2.3.6.1.01 Productos de cemento | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.00 | 18,506.00 | 0.00 | 2,450.00 | 19,567.14 | 4,457.50 | 0.00 | 14,433.40 | 60,417.04 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 1,003.00 | 18,506.00 | 0.00 | 2,450.00 | 19,567.14 | 4,457.50 | 0.00 | 14,433.40 | 60,417.04 |
| 2.3.6.1.04 Productos de yeso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.6.1.05 Productos de arcilla y derivados | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.80 | 0.00 | 13,971.20 | 17,252.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.80 | 0.00 | 13,971.20 | 17,252.00 |
| 2.3.6.2 Productos de vidrio, loza y porcelana | 0.00 | 0.00 | 0.00 | 0.00 | 1,239.00 | 418.90 | 0.00 | 57,461.28 | 0.00 | 3,952.32 | 0.00 | 972.01 | 64,043.51 |
| 2.3.6.2.01 Productos de vidrio | 0.00 | 0.00 | 0.00 | 0.00 | 1,239.00 | 418.90 | 0.00 | 130.98 | 0.00 | 388.22 | 0.00 | 0.00 | 2,177.10 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 1,239.00 | 418.90 | 0.00 | 130.98 | 0.00 | 388.22 | 0.00 | 0.00 | 2,177.10 |
| 2.3.6.2.02 Productos de loza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,330.30 | 0.00 | 0.00 | 0.00 | 972.01 | 58,302.31 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 57,330.30 | 0.00 | 0.00 | 0.00 | 972.01 | 58,302.31 |
| 2.3.6.2.03 Productos de porcelana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,564.10 | 0.00 | 0.00 | 3,564.10 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,564.10 | 0.00 | 0.00 | 3,564.10 |
| 2.3.6.3 Productos metálicos y sus derivados | 0.00 | 0.00 | 169,636.80 | 0.00 | 206,838.50 | 125,224.27 | 168,928.80 | 298,828.11 | 5,485.18 | 163,055.91 | 0.00 | 255,048.15 | 1,393,045.72 |
| 2.3.6.3.04 Herramientas menores | 0.00 | 0.00 | 169,636.80 | 0.00 | 9,707.12 | 0.00 | 32,214.00 | 955.80 | 433.30 | 0.00 | 0.00 | 31,721.87 | 244,668.89 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 169,636.80 | 0.00 | 9,707.12 | 0.00 | 32,214.00 | 955.80 | 433.30 | 0.00 | 0.00 | 31,721.87 | 244,668.89 |
| 2.3.6.3.06 Productos metálicos | 0.00 | 0.00 | 0.00 | 0.00 | 197,131.38 | 125,224.27 | 136,714.80 | 297,872.31 | 5,051.88 | 163,055.91 | 0.00 | 223,326.28 | 1,148,376.83 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 197,131.38 | 125,224.27 | 136,714.80 | 297,872.31 | 5,051.88 | 163,055.91 | 0.00 | 223,326.28 | 1,148,376.83 |
| 2.3.6.4 Minerales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,271.95 | 6,720.00 | 1,299.99 | 6,720.00 | 0.00 | 0.00 | 0.00 | 42,291.94 |
| 2.3.6.4.04 Piedra, arcilla y arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,271.95 | 0.00 | 1,299.99 | 6,720.00 | 0.00 | 0.00 | 0.00 | 42,291.94 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 34,271.95 | 0.00 | 1,299.99 | 6,720.00 | 0.00 | 0.00 | 0.00 | 42,291.94 |

Clasificacion Ccp Reformado

DEVENGADO APROBADO

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.3 MATERIALES Y SUMINISTROS | 61,167,093.37 | 166,373,340.51 | 104,856,249.21 | 171,377,561.34 | 231,116,359.06 | 126,541,507.40 | 256,042,735.25 | 172,989,278.34 | 157,154,642.18 | 146,682,238.48 | 187,962,545.71 | 407,451,808.14 | 2,189,715,358.99 |
| 2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | 0.00 | 3,091,200.00 | 127,440.00 | 2,558,400.03 | 6,557,330.68 | 2,440,965.61 | 15,560,699.89 | 877,312.30 | 4,551,042.51 | 4,153,387.16 | 758,400.00 | 16,432,137.18 | 57,108,315.36 |
| 2.3.7.1 Combustibles y lubricantes | 0.00 | 3,091,200.00 | 0.00 | 2,318,400.00 | 6,530,053.84 | 2,311,489.04 | 14,277,604.58 | 794,939.97 | 4,550,400.00 | 4,073,414.24 | 758,400.00 | 16,172,453.33 | 54,878,355.00 |
| 2.3.7.1.01 Gasolina | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 10,000,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 10,000,000.00 |
| 2.3.7.1.02 Gasoil | 0.00 | 3,091,200.00 | 0.00 | 2,318,400.00 | 1,516,800.00 | 2,271,200.00 | 1,944,079.60 | 754,400.00 | 4,550,400.00 | 1,516,800.00 | 758,400.00 | 3,033,600.00 | 21,755,279.60 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 3,091,200 | 0.0 | 2,318,400.00 | 1,516,800.00 | 2,271,200.00 | 1,944,079.60 | 754,400.00 | 4,550,400.00 | 1,516,800.00 | 758,400.00 | 3,033,600.00 | 21,755,279.60 |
| 2.3.7.1.04 Gas GLP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,199,358.98 | 0.00 | 0.00 | 0.00 | 0.00 | 10,603,106.43 | 22,802,465.41 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 12,199,358.98 | 0.00 | 0.00 | 0.00 | 0.00 | 10,603,106.43 | 22,802,465.41 |
| 2.3.7.1.05 Aceites y grasas | 0.00 | 0.00 | 0.00 | 0.00 | 10,130.00 | 35,159.02 | 134,166.00 | 38,350.01 | 0.00 | 54,740.40 | 0.00 | 34,306.90 | 306,852.33 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 10,130.00 | 35,159.02 | 134,166.00 | 38,350.01 | 0.00 | 54,740.40 | 0.00 | 34,306.90 | 306,852.33 |
| 2.3.7.1.06 Lubricantes | 0.00 | 0.00 | 0.00 | 0.00 | 3,123.84 | 3,950.02 | 0.00 | 0.00 | 0.00 | 1,873.84 | 0.00 | 1,440.00 | 10,387.70 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 3,123.84 | 3,950.02 | 0.00 | 0.00 | 0.00 | 1,873.84 | 0.00 | 1,440.00 | 10,387.70 |
| 2.3.7.1.99 Otros combustibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | 2,189.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,369.96 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 1,180.00 | 0.00 | 2,189.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,369.96 |
| 2.3.7.2 Productos químicos y conexos | 0.00 | 0.00 | 127,440.00 | 240,000.03 | 27,276.84 | 129,476.57 | 1,283,095.31 | 82,372.33 | 642.51 | 79,972.92 | 0.00 | 259,683.85 | 2,229,960.36 |
| 2.3.7.2.01 Productos explosivos y pirotecnia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.7.2.03 Productos químicos de uso personal y de laboratorios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 2.3.7.2.05 Insecticidas, fumigantes y otros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 26,100.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 26,100.00 |
| 2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | 0.00 | 0.00 | 0.00 | 0.00 | 1,640.01 | 90,033.93 | 443,584.31 | 32,007.40 | 0.00 | 42,724.60 | 0.00 | 234,074.37 | 844,064.62 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 1,640.01 | 90,033.93 | 443,584.31 | 32,007.40 | 0.00 | 42,724.60 | 0.00 | 234,074.37 | 844,064.62 |
| 2.3.7.2.99 Otros productos químicos y conexos | 0.00 | 0.00 | 127,440.00 | 240,000.03 | 25,636.83 | 27,042.64 | 839,511.00 | 50,364.93 | 642.51 | 37,248.32 | 0.00 | 10,909.48 | 1,358,795.74 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 127,440.0 | 240,000.03 | 25,636.83 | 27,042.64 | 839,511.00 | 50,364.93 | 642.51 | 37,248.32 | 0.00 | 10,909.48 | 1,358,795.74 |
| 2.3.9 PRODUCTOS Y ÚTILES VARIOS | 1,177,995.18 | 367,846.12 | 1,642,456.16 | 17,965,152.63 | 6,038,051.17 | 6,173,341.75 | 5,660,688.98 | 11,658,584.75 | 8,340,320.07 | 3,780,519.07 | 6,554,455.83 | 8,305,307.84 | 77,664,719.55 |
| 2.3.9.1 Útiles y materiales de limpieza e higiene | 0.00 | 0.00 | 1,303,711.20 | 450,000.08 | 6,704.75 | 4,780.98 | 99,120.00 | 9,409.40 | 162,416.14 | 426,019.98 | 0.00 | 0.00 | 2,462,162.53 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 1,303,711.2 | 450,000.08 | 6,704.75 | 4,780.98 | 99,120.00 | 9,409.40 | 162,416.14 | 426,019.98 | 0.00 | 0.00 | 2,462,162.53 |
| 2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de en | 0.00 | 167,305.12 | 0.00 | 0.00 | 266,045.92 | 180,480.91 | 1,463,193.79 | 56,179.48 | 978,698.14 | 113,202.26 | 0.00 | 235,769.37 | 3,460,874.99 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 167,305 | 0.0 | 0.00 | 266,045.92 | 180,480.91 | 1,463,193.79 | 56,179.48 | 978,698.14 | 113,202.26 | 0.00 | 235,769.37 | 3,460,874.99 |
| 2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática | 0.00 | 167,305.12 | 0.00 | 0.00 | 266,045.92 | 180,480.91 | 1,463,193.79 | 56,179.48 | 978,698.14 | 113,202.26 | 0.00 | 195,531.37 | 3,420,636.99 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 167,305 | 0.0 | 0.00 | 266,045.92 | 180,480.91 | 1,463,193.79 | 56,179.48 | 978,698.14 | 113,202.26 | 0.00 | 195,531.37 | 3,420,636.99 |
| 2.3.9.2.02 Útiles y materiales escolares y de enseñanzas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,238.00 | 40,238.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,238.00 | 40,238.00 |
| 2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225,000.01 | 0.00 | 178,557.60 | 0.00 | 0.00 | 310,015.62 | 1,713,573.23 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 1,225,000.01 | 0.00 | 178,557.60 | 0.00 | 0.00 | 310,015.62 | 1,713,573.23 |
| 2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.32 | 0.00 | 0.00 | 0.00 | 0.00 | 166,380.00 | 166,644.32 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 264.32 | 0.00 | 0.00 | 0.00 | 0.00 | 166,380.00 | 166,644.32 |
| 2.3.9.5 Útiles de cocina y comedor | 1,177,995.18 | 200,541.00 | 0.00 | 12,498,219.55 | 4,840,012.49 | 5,467,176.00 | 2,539,461.86 | 10,930,275.97 | 6,917,260.30 | 2,138,991.90 | 6,429,425.98 | 6,632,585.25 | 59,771,945.48 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 1,177,995 | 200,541 | 0.0 | 12,498,219.55 | 4,840,012.49 | 5,467,176.00 | 2,539,461.86 | 10,930,275.97 | 6,917,260.30 | 2,138,991.90 | 6,429,425.98 | 6,632,585.25 | 59,771,945.48 |
| 2.3.9.5.01 Útiles de cocina y comedor | 1,177,995.18 | 200,541.00 | 0.00 | 12,498,219.55 | 4,840,012.49 | 5,467,176.00 | 2,539,461.86 | 10,930,275.97 | 6,917,260.30 | 2,138,991.90 | 6,429,425.98 | 6,632,585.25 | 59,771,945.48 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 1,177,995 | 200,541 | 0.0 | 12,498,219.55 | 4,840,012.49 | 5,467,176.00 | 2,539,461.86 | 10,930,275.97 | 6,917,260.30 | 2,138,991.90 | 6,429,425.98 | 6,632,585.25 | 59,771,945.48 |
| 2.3.9.6 Productos eléctricos y afines | 0.00 | 0.00 | 0.00 | 0.00 | 53,299.51 | 67,093.93 | 0.00 | 171,913.71 | 28,001.40 | 208,015.00 | 106,031.85 | 500,532.23 | 1,134,887.63 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 53,299.51 | 67,093.93 | 0.00 | 171,913.71 | 28,001.40 | 208,015.00 | 106,031.85 | 500,532.23 | 1,134,887.63 |
| 2.3.9.6.01 Productos eléctricos y afines | 0.00 | 0.00 | 0.00 | 0.00 | 53,299.51 | 67,093.93 | 0.00 | 171,913.71 | 28,001.40 | 208,015.00 | 106,031.85 | 500,532.23 | 1,134,887.63 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 53,299.51 | 67,093.93 | 0.00 | 171,913.71 | 28,001.40 | 208,015.00 | 106,031.85 | 500,532.23 | 1,134,887.63 |
| 2.3.9.8 Repuestos y accesorios menores | 0.00 | 0.00 | 0.00 | 16,933.00 | 871,988.50 | 450,800.93 | 44,899.00 | 490,662.38 | 71,930.53 | 798,414.93 | 18,998.00 | 439,441.94 | 3,204,069.21 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 16,933.00 | 871,988.50 | 450,800.93 | 44,899.00 | 490,662.38 | 71,930.53 | 798,414.93 | 18,998.00 | 439,441.94 | 3,204,069.21 |
| 2.3.9.8.01 Repuestos | 0.00 | 0.00 | 0.00 | 16,933.00 | 860,306.50 | 438,900.91 | 44,899.00 | 462,459.36 | 0.0 | | | | |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.3 MATERIALES Y SUMINISTROS | 61,167,093.37 | 166,373,340.51 | 104,856,249.21 | 171,377,561.34 | 231,116,359.06 | 126,541,507.40 | 256,042,735.25 | 172,989,278.34 | 157,154,642.18 | 146,682,238.48 | 187,962,545.71 | 407,451,808.14 | 2,189,715,358.99 |
| 2.3.9 PRODUCTOS Y ÚTILES VARIOS | 1,177,995.18 | 367,846.12 | 1,642,456.16 | 17,965,152.63 | 6,038,051.17 | 6,173,341.75 | 5,660,688.98 | 11,658,584.75 | 8,340,320.07 | 3,780,519.07 | 6,554,455.83 | 8,305,307.84 | 77,664,719.55 |
| 2.3.9.8 Repuestos y accesorios menores | 0.00 | 0.00 | 0.00 | 16,933.00 | 871,988.50 | 450,800.93 | 44,899.00 | 490,662.38 | 71,930.53 | 798,414.93 | 18,998.00 | 439,441.94 | 3,204,069.21 |
| 2.3.9.8.02 Accesorios | 0.00 | 0.00 | 0.00 | 0.00 | 11,682.00 | 11,900.02 | 0.00 | 28,203.02 | 71,930.53 | 9,050.01 | 0.00 | 20,547.01 | 153,312.59 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 11,682.00 | 11,900.02 | 0.00 | 28,203.02 | 71,930.53 | 9,050.01 | 0.00 | 20,547.01 | 153,312.59 |
| 2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.) | 0.00 | 0.00 | 338,744.96 | 5,000,000.00 | 0.00 | 3,009.00 | 288,750.00 | 143.81 | 3,455.96 | 95,875.00 | 0.00 | 20,583.43 | 5,750,562.16 |
| 2.3.9.9.01 Productos y Utiles Varios n.i.p | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.9.9.02 Bonos para útiles diversos | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 2.3.9.9.04 Productos y útiles de defensa y seguridad | 0.00 | 0.00 | 305,999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 143.81 | 3,455.96 | 95,875.00 | 0.00 | 0.00 | 405,474.73 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 305,999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 143.81 | 3,455.96 | 95,875.00 | 0.00 | 0.00 | 405,474.73 |
| 2.3.9.9.05 Productos y útiles diversos | 0.00 | 0.00 | 32,745.00 | 0.00 | 0.00 | 3,009.00 | 288,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,583.43 | 345,087.43 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 32,745.00 | 0.00 | 0.00 | 3,009.00 | 288,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,583.43 | 345,087.43 |
| 2.4 TRANSFERENCIAS CORRIENTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.4.1.4 Becas y viajes de estudios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.4.1.4.01 Becas nacionales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 4,673,870.00 | 41,074,296.00 | 964,475.16 | 901,534.06 | 2,669,072.15 | 1,376,754.00 | 1,932,413.17 | 2,011,249.65 | 5,860,530.35 | 2,292,869.80 | 3,039,255.64 | 66,796,319.98 |
| 2.6.1 MOBILIARIO Y EQUIPO | 0.00 | 0.00 | 1,459,896.00 | 964,475.16 | 364,988.06 | 2,279,672.15 | 1,257,054.00 | 70,927.55 | 145,433.65 | 1,068,196.35 | 628,999.00 | 0.00 | 8,239,641.92 |
| 2.6.1.1 Muebles, equipos de oficina y estantería | 0.00 | 0.00 | 0.00 | 862,995.16 | 0.00 | 491,598.33 | 0.00 | 0.00 | 0.00 | 1,164,896.00 | 0.00 | 0.00 | 2,519,489.49 |
| 2.6.1.1.01 Muebles, equipos de oficina y estantería | 0.00 | 0.00 | 0.00 | 862,995.16 | 0.00 | 491,598.33 | 0.00 | 0.00 | 0.00 | 1,164,896.00 | 0.00 | 0.00 | 2,519,489.49 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 862,995.16 | 0.00 | 491,598.33 | 0.00 | 0.00 | 0.00 | 1,164,896.00 | 0.00 | 0.00 | 2,519,489.49 |
| 2.6.1.3 Equipos de tecnología de la información y comunicación | 0.00 | 0.00 | 161,896.00 | 0.00 | 360,000.06 | 1,788,073.82 | 0.00 | 70,927.55 | 145,433.65 | -96,699.65 | 0.00 | 0.00 | 2,429,631.43 |
| 2.6.1.3.01 Equipos de tecnología de la información y comunicación | 0.00 | 0.00 | 161,896.00 | 0.00 | 360,000.06 | 1,788,073.82 | 0.00 | 70,927.55 | 145,433.65 | -96,699.65 | 0.00 | 0.00 | 2,429,631.43 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 161,896.00 | 0.00 | 360,000.06 | 1,788,073.82 | 0.00 | 70,927.55 | 145,433.65 | -96,699.65 | 0.00 | 0.00 | 2,429,631.43 |
| 2.6.1.4 Electrodomésticos | 0.00 | 0.00 | 1,298,000.00 | 101,480.00 | 4,988.00 | 0.00 | 788,712.00 | 0.00 | 0.00 | 0.00 | 628,999.00 | 0.00 | 2,822,179.00 |
| 2.6.1.4.01 Electrodomésticos | 0.00 | 0.00 | 1,298,000.00 | 101,480.00 | 4,988.00 | 0.00 | 788,712.00 | 0.00 | 0.00 | 0.00 | 628,999.00 | 0.00 | 2,822,179.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 1,298,000.00 | 101,480.00 | 4,988.00 | 0.00 | 788,712.00 | 0.00 | 0.00 | 0.00 | 628,999.00 | 0.00 | 2,822,179.00 |
| 2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,342.00 |
| 2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,342.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 468,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468,342.00 |
| 2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | 0.00 | 1,203,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,224.80 | 19,470.00 | 90,860.00 | 0.00 | 0.00 | 1,385,154.80 |
| 2.6.2.1 Equipos y aparatos audiovisuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,224.80 | 19,470.00 | 90,860.00 | 0.00 | 0.00 | 181,554.80 |
| 2.6.2.1.01 Equipos y Aparatos Audiovisuales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,224.80 | 19,470.00 | 90,860.00 | 0.00 | 0.00 | 181,554.80 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 71,224.80 | 19,470.00 | 90,860.00 | 0.00 | 0.00 | 181,554.80 |
| 2.6.2.3 Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.2.3.01 Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.2.4 Mobiliario y equipo educacional y recreativo | 0.00 | 1,203,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,203,600.00 |
| 2.6.2.4.01 Mobiliario y equipo educacional y recreativo | 0.00 | 1,203,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,203,600.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,203,600 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,203,600.00 |
| 2.6.3 EQUIPO E INSTRUMENTAL, CIENTIFICO Y LABORATORIO | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 2.6.3.4 EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 2.6.3.4.01 Equipos e instrumentos de medición científica | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 17,000 | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 | 0.00 | 1,700,380.00 | 0.00 | 2,796,600.00 | 44,179,820.00 |
| 2.6.4.1 Automóviles y camiones | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796,600.00 | 42,411,000.00 |
| 2.6.4.1.01 Automóviles y camiones | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796,600.00 | 42,411,000.00 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 4,673,870.00 | 41,074,296.00 | 964,475.16 | 901,534.06 | 2,669,072.15 | 1,376,754.00 | 1,932,413.17 | 2,011,249.65 | 5,860,530.35 | 2,292,869.80 | 3,039,255.64 | 66,796,319.98 |
| 2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 | 0.00 | 1,700,380.00 | 0.00 | 2,796,600.00 | 44,179,820.00 |
| 2.6.4.1 Automóviles y camiones | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796,600.00 | 42,411,000.00 |
| 2.6.4.1.01 Automóviles y camiones | 0.00 | 0.00 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796,600.00 | 42,411,000.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 39,614,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,796,600.00 | 42,411,000.00 |
| 2.6.4.3 Equipo aeronáutico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.3.01 Equipo aeronáutico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.6 Equipo de tracción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 |
| 2.6.4.6.01 Equipo de tracción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,440.00 |
| 2.6.4.7 Equipo de elevación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,380.00 | 0.00 | 0.00 | 1,700,380.00 |
| 2.6.4.7.01 Equipo de elevación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,380.00 | 0.00 | 0.00 | 1,700,380.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,380.00 | 0.00 | 0.00 | 1,700,380.00 |
| 2.6.4.8 Otros equipos de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.4.8.01 Otros equipos de transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 3,453,270.00 | 0.00 | 0.00 | 536,546.00 | 389,400.00 | 119,700.00 | 1,675,837.00 | 1,846,346.00 | 3,001,094.00 | 1,663,870.80 | 242,655.64 | 12,928,719.44 |
| 2.6.5.2 Maquinaria y equipo industrial | 0.00 | 1,828,410.00 | 0.00 | 0.00 | 525,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001,094.00 | 1,192,838.40 | 82,836.00 | 6,630,986.40 |
| 2.6.5.2.01 Maquinaria y equipo industrial | 0.00 | 1,828,410.00 | 0.00 | 0.00 | 525,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001,094.00 | 1,192,838.40 | 82,836.00 | 6,630,986.40 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,828,410 | 0.00 | 0.00 | 525,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001,094.00 | 1,192,838.40 | 82,836.00 | 6,630,986.40 |
| 2.6.5.4 Sistemas y equipos de climatización | 0.00 | 1,624,860.00 | 0.00 | 0.00 | 0.00 | 389,400.00 | 0.00 | 1,567,512.00 | 66,906.00 | 0.00 | 0.00 | 159,819.64 | 3,808,497.64 |
| 2.6.5.4.01 Sistemas y equipos de climatización | 0.00 | 1,624,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567,512.00 | 0.00 | 0.00 | 0.00 | 159,819.64 | 3,352,191.64 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 1,624,860 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567,512.00 | 0.00 | 0.00 | 0.00 | 159,819.64 | 3,352,191.64 |
| 2.6.5.4.02 Equipos de climatización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,400.00 | 0.00 | 0.00 | 66,906.00 | 0.00 | 0.00 | 0.00 | 456,306.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 389,400.00 | 0.00 | 0.00 | 66,906.00 | 0.00 | 0.00 | 0.00 | 456,306.00 |
| 2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | 0.00 | 0.00 | 471,032.40 | 0.00 | 590,732.40 |
| 2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | 0.00 | 0.00 | 471,032.40 | 0.00 | 590,732.40 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | 0.00 | 0.00 | 471,032.40 | 0.00 | 590,732.40 |
| 2.6.5.6 Equipo de generación eléctrica y a fines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.5.6.01 Equipo de generación eléctrica y a fines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.5.7 Máquinas-herramientas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,325.00 | 1,779,440.00 | 0.00 | 0.00 | 0.00 | 1,887,765.00 |
| 2.6.5.7.01 Máquinas-herramientas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,325.00 | 1,779,440.00 | 0.00 | 0.00 | 0.00 | 1,887,765.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,325.00 | 1,779,440.00 | 0.00 | 0.00 | 0.00 | 1,887,765.00 |
| 2.6.5.8 Otros equipos | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 |
| 2.6.5.8.01 Otros equipos | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 10,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,738.00 |
| 2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.6.2 Equipos de seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.6.2.01 Equipos de seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.6.8 BIENES INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 |
| 2.6.8.3 Programas de informática y base de datos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 |
| 2.6.8.3.01 Programas de informática | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 | 0.00 | 0.00 | 0.00 | 0.00 | 45,983.82 |
| 2.7 OBRAS | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1 OBRAS EN EDIFICACIONES | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1.2 Obras para edificación no residencial | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1.2.01 Obras para edificación no residencial | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |

Clasificacion Ccp Reformado

DEVENGADO APROBADO

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux.Unidad Ejecutora | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total General | 112,112,350.92 | 230,145,090.74 | 212,215,388.61 | 262,372,103.90 | 288,530,988.51 | 210,340,590.74 | 316,388,600.60 | 248,498,661.95 | 218,223,832.15 | 264,966,152.95 | 300,546,643.10 | 542,958,685.17 | 3,207,299,089.34 |
| 2.7 OBRAS | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1 OBRAS EN EDIFICACIONES | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1.2 Obras para edificación no residencial | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 2.7.1.2.01 Obras para edificación no residencial | 0.00 | 0.00 | 0.00 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |
| 0014 COMEDORES ECONOMICOS DEL ESTADO | 0 | 0 | 0.0 | 2,769,847.59 | 0.00 | 0.00 | 312,066.46 | 4,061,255.59 | -4,373,322.05 | 10,580,697.35 | 2,452,854.62 | 2,660,064.00 | 18,463,463.56 |

Parametros del Reporte:

Parametros Reporte:
 Hasta : 31/12/2023 23:59
 null : Aprobado

Preconfiguración : 1-CLASIFICACION CCP REFORMADO
 Peri-odo : 2023
 Institucional : N
 Partida Libre : 0201.02.0014
 Presupuestado : S
 Título Reporte : CLASIFICACION CCP REFORMADO
 Fecha : 01/01/2023 00:00
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 : -
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : 3-Poder Ejecutivo
 Etapa del Gasto : DEVENGADO-DEVENGADO
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Nombre :
 Tipo Moneda : 1 - Nacional
 Partida Libre 0201.02.0014