

## Gastos Devengados

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Total
<b>2 - GASTOS</b>	<b>FONDO 100/2079</b>										
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>\$955,025,135.00</b>	<b>\$0.00</b>	<b>\$52,876,485.68</b>	<b>\$54,778,946.85</b>	<b>\$54,742,844.72</b>	<b>\$87,690,463.09</b>	<b>\$58,181,205.95</b>	<b>\$55,219,180.44</b>	<b>\$53,545,061.32</b>	<b>\$53,659,025.06</b>	<b>\$470,693,213.11</b>
2.1.1 - REMUNERACIONES	736,041,110.00	\$0.00	\$43,934,201.50	\$45,738,555.79	\$45,674,947.89	\$45,904,422.46	46,927,962.88	46,113,086.16	44,448,495.86	44,547,108.79	<b>\$363,288,781.33</b>
2.1.2 - SOBRESUELDOS	135,414,090.00	\$0.00	\$2,340,550.00	\$2,364,550.00	\$2,345,550.00	\$34,980,072.58	4,464,572.02	2,420,550.00	2,375,550.00	2,295,950.00	<b>\$53,587,344.60</b>
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	83,569,935.00	\$0.00	\$6,601,734.18	\$6,675,841.06	\$6,722,346.83	\$6,805,968.05	6,788,671.05	6,685,544.28	6,721,015.46	6,815,966.27	<b>\$53,817,087.18</b>
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>\$206,449,999.00</b>	<b>\$0.00</b>	<b>\$3,138,565.47</b>	<b>\$7,741,592.79</b>	<b>\$11,636,149.81</b>	<b>\$6,297,319.29</b>	<b>\$15,666,975.46</b>	<b>\$8,887,889.77</b>	<b>\$12,282,200.67</b>	<b>\$17,754,280.06</b>	<b>\$83,404,973.32</b>
2.2.1 - SERVICIOS BÁSICOS	43,100,000.00	\$0.00	\$799,473.27	\$2,484,748.97	2,303,350.08	2,149,357.02	2,320,914.39	2,182,540.33	2,397,000.16	2,988,284.83	<b>\$17,625,669.05</b>
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	12,000,000.00	\$0.00	\$1,051,709.22		42,650.31	14,216.77	215,296.84	14,216.77	14,216.77	266,982.85	<b>\$1,619,289.53</b>
2.2.3 - VIÁTICOS	45,000,000.00	\$0.00	\$870,138.00	\$2,784,258.24	2,587,576.25	2,824,515.50	5,056,978.74	4,876,535.99	4,643,551.75	3,279,134.38	<b>\$26,922,688.85</b>
2.2.4 - TRANSPORTE Y ALMACENAJE	3,000,000.00	\$0.00			500,000.00	\$0.00	950,000.00	200,000.00			<b>\$1,650,000.00</b>
2.2.5 - ALQUILERES Y RENTAS	41,499,999.00	\$0.00		\$2,291,476.00	3,096,000.00	803,500.00	1,068,000.00	1,422,500.00	982,083.00	1,394,000.00	<b>\$11,057,559.00</b>
2.2.6 - SEGUROS	6,000,000.00	\$0.00	\$105,484.98	\$34,694.59	1,512,441.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$1,652,621.15</b>
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	35,600,000.00	\$0.00	\$0.00	\$99,214.99	1,594,131.59	6,000.00	4,895,180.56	20,642.68	4,039,438.99	9,353,288.00	<b>\$20,007,896.81</b>
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	20,250,000.00	\$0.00	\$311,760.00	\$47,200.00	\$0.00	\$499,730.00	1,160,604.93	171,454.00	205,910.00	472,590.00	<b>\$2,869,248.93</b>
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>\$2,433,181,876.00</b>	<b>\$0.00</b>	<b>\$66,222,771.66</b>	<b>\$194,122,923.62</b>	<b>\$169,714,252.93</b>	<b>\$214,113,530.84</b>	<b>\$129,995,599.73</b>	<b>\$218,008,957.32</b>	<b>\$271,354,860.84</b>	<b>\$304,367,177.03</b>	<b>\$1,567,900,073.97</b>



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<b>2 - GASTOS</b>	<b>FONDO 100/2079</b>										
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,037,681,876.00	\$0.00	\$65,464,371.66	\$185,578,979.45	158,419,443.64	204,505,038.43	121,553,791.68	214,098,829.26	267,725,441.86	288,017,955.42	<b>\$1,505,363,851.40</b>
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	16,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	628,354.68	\$0.00	\$265,618.00	\$0.00	<b>\$893,972.68</b>
2.3.4 - PRODUCTOS FARMACÉUTICOS	300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	60,500,000.00	\$0.00	\$0.00	\$1,062.00	1,255,494.28	3,582,912.46	532,020.06	859,571.00	\$0.00	\$10,478.59	<b>\$6,241,538.39</b>
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	17,450,000.00	\$0.00	\$0.00	\$27,907.00	\$0.00	\$0.00	106,014.26	79,952.08	74,379.40	239,499.25	<b>\$527,751.99</b>
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	87,000,000.00	\$0.00	\$758,400.00	\$6,671,667.64	2,357,325.52	1,240,861.17	5,222,355.91	\$0.00	\$2,585,327.22	\$8,142,774.05	<b>\$26,978,711.51</b>
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	210,100,000.00	\$0.00	\$0.00	\$1,843,307.53	7,681,989.49	4,784,718.78	1,953,063.14	2,970,604.98	704,094.36	7,956,469.72	<b>\$27,894,248.00</b>
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>



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<b>2 - GASTOS</b>	<b>FONDO 100/2079</b>										
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$132,309,544.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$618,214.40</b>	<b>\$3,045,001.09</b>	<b>\$434,322.60</b>	<b>\$637,996.02</b>	<b>\$25,622.52</b>	<b>\$3,402,280.57</b>	<b>\$226,472.74</b>	<b>\$8,389,909.94</b>
2.6.1 - MOBILIARIO Y EQUIPO	18,707,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	25,622.52	\$0.00	\$113,192.74	\$138,815.26
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	487,340.00	\$0.00	\$0.00	\$0.00	\$487,340.00
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	45,000,000.00	\$0.00	\$0.00	\$0.00	3,045,001.09	\$0.00	0.00	\$0.00	\$0.00	\$113,280.00	\$3,158,281.09
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	63,025,000.00	\$0.00	\$0.00	\$618,214.40	\$0.00	\$434,322.60	61,449.91	\$0.00	\$3,402,280.57	\$0.00	\$4,516,267.48
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	577,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	89,206.11	\$0.00	\$0.00	\$0.00	\$89,206.11
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8 - BIENES INTANGIBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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<b>2 - GASTOS</b>	<b>FONDO 100/2079</b>										
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.7 - OBRAS</b>	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$6,887,468.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,887,468.94
<b>2.7.1 - OBRAS EN EDIFICACIONES</b>	\$40,000,000.00	\$0.00	\$0.00	\$0.00	6,887,468.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,887,468.94
2.7.2 - INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2.9 - GASTOS FINANCIEROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Gastos</b>	<b>3,769,466,554</b>	<b>-</b>	<b>122,237,822.81</b>	<b>257,261,677.66</b>	<b>246,025,717.49</b>	<b>308,535,635.82</b>	<b>204,481,777.16</b>	<b>\$282,141,650.05</b>	<b>\$340,584,403.40</b>	<b>\$376,006,954.89</b>	<b>\$2,137,275,639.28</b>
<b>4 - APLICACIONES FINANCIERAS</b>											
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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<b>2 - GASTOS</b>	<b>FONDO 100/2079</b>										
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>											
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>3,769,466,554.00</b>	<b>-</b>	<b>122,237,822.81</b>	<b>257,261,677.66</b>	<b>246,025,717.49</b>	<b>308,535,635.82</b>	<b>204,481,777.16</b>	<b>282,141,650.05</b>	<b>340,584,403.40</b>	<b>376,006,954.89</b>	<b>2,137,275,639.28</b>

Fuente: SIGEF

**Presupuesto aprobado:** Se refiere al presupuesto aprobado en Ley de Presupuesto General del Estado

**Presupuesto modificado:** Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

**Total devengado:** Son los recursos financieros que surge con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.



Preparado Por:



Av. Presidente Estrella Ureña Esq. San Vicente de Paúl. Teléfono: 809-592-1819 Fax: 809-596-7420

[www.comedoreseconomicos.gob.do](http://www.comedoreseconomicos.gob.do)