




COMEDORES ECONÓMICOS
 D.R. ESTADO DOMINICANO
 Presidencia de la República Dominicana
Comedores Económicos del Estado Dominicano
 Departamento Administrativo - Financiero
 Departamento de Presupuesto
EJECUCION DE GASTOS Y APLICACIONES FINANCIERAS
 2023

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Gastos Devengados												Total
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
2-GASTOS	\$955,025,135.00	\$0.00	\$46,431,902.19	\$51,452,834.47	\$50,716,633.90	\$82,137,080.31	\$51,845,182.42	\$52,637,320.39	\$51,423,934.72	\$52,754,898.19	\$52,298,986.72	\$88,897,054.01	\$101,754,114.58	\$101,508,985.98	\$783,858,927.88
2.1- REMUNERACIONES Y CONTRIBUCIONES	\$955,025,135.00	\$0.00	\$46,431,902.19	\$51,452,834.47	\$50,716,633.90	\$82,137,080.31	\$51,845,182.42	\$52,637,320.39	\$51,423,934.72	\$52,754,898.19	\$52,298,986.72	\$88,897,054.01	\$101,754,114.58	\$101,508,985.98	\$783,858,927.88
2.1.1- REMUNERACIONES	736,041,110.00	\$0.00	\$38,394,019.13	\$43,060,616.93	\$42,284,749.44	42,720,916.73	41,530,893.22	43,985,621.83	42,630,167.49	43,876,380.33	43,455,786.00	43,131,057.25	89,457,050.71	51,429,877.47	\$565,957,136.53
2.1.2-SOBRESUELDOS	135,314,090.00	\$0.00	\$2,167,050.00	\$2,167,050.00	\$2,220,050.00	33,147,170.95	4,038,974.84	2,310,950.00	2,327,550.00	2,341,550.00	2,349,550.00	39,233,873.76	5,746,570.91	43,502,659.76	\$141,559,600.22
2.1.3- DIETAS Y GASTOS DE REPRESENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	83,569,935.00	\$0.00	\$5,870,833.06	\$6,225,167.54	\$5,204,834.46	6,268,992.63	6,275,314.36	6,341,148.56	6,466,217.23	6,536,967.86	6,493,650.72	6,532,123.00	6,550,492.96	6,576,448.75	\$76,342,191.13
2.2 -CONTRATACIÓN DE SERVICIOS	\$162,149,999.00	\$0.00	\$4,913,355.36	\$7,645,045.76	\$15,568,209.50	\$5,123,139.50	\$4,667,912.97	\$28,492,690.80	\$7,233,110.17	\$16,760,816.66	\$11,132,275.65	\$12,945,632.76	\$6,084,258.39	\$28,298,571.41	\$148,465,018.93
2.2.1 -SERVICIOS BÁSICOS	43,100,000.00	\$0.00	\$2,707,265.61	\$2,768,286.20	\$3,274,962.77	1,751,690.82	2,511,549.84	2,597,348.91	2,703,644.67	2,629,765.43	2,539,753.02	2,533,968.84	2,736,373.67	2,779,590.34	\$31,534,200.12
2.2.2 - PUBLICIDAD, IMPRESIÓN Y FNCUADERNACIÓN	10,000,000.00	\$0.00	\$0.00	\$0.00	\$445,834.24	(15,500.00)	18,500.04	5,055.12	51,520.00	53,988.80	\$0.00	372,178.80	14,216.77	513,322.77	\$1,459,516.54
2.2.3 - VIÁTICOS	25,000,000.00	\$0.00	\$1,806,089.75	\$2,509,754.00	\$3,076,229.02	965,221.50	1,734,399.50	5,363,899.00	1,163,543.00	1,883,040.49	\$1,307,965.00	2,981,915.17	1,217,297.00	13,256,921.86	\$37,266,275.29
2.2.4 -TRANSPORTE Y ALMACENAJE	4,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600,000.00	(600,000.00)	570,600.00	\$0.00	19,100.00	\$0.00	476,344.56	\$1,066,044.56
2.2.5 - ALQUILERES Y RENTAS	26,499,999.00	\$0.00	\$0.00	\$1,033,000.00	\$3,213,900.00	787,000.00	287,000.00	837,000.00	1,652,999.98	1,832,000.00	1,621,000.00	3,123,270.70	788,000.00	2,919,297.64	\$18,153,568.32
2.2.6 - SEGUROS	6,000,000.00	\$0.00	\$0.00	\$0.00	\$2,660,815.93	\$0.00	\$0.00	126,197.50	\$0.00	\$0.00	\$1,815,493.95	3,233.92	\$0.00	1,713,493.49	\$6,319,234.79
2.2.7 -SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	26,600,000.00	\$0.00	\$0.00	\$1,147,745.56	\$2,071,367.54	1,122,607.18	8,818.00	18,671,684.93	1,901,102.52	9,076,441.19	3,744,223.68	2,858,472.00	572,040.95	6,094,715.59	\$47,348,582.14
2.2.8- OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	20,250,000.00	\$0.00	\$0.00	\$126,260.00	\$826,000.00	\$12,120.00	28,282.59	291,505.34	359,900.00	714,980.75	103,840.00	1,053,493.33	756,330.00	544,885.16	\$5,317,597.17
2.2.9- OTRAS CONTRATACIONES DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 - MATERIALES Y SUMINISTROS	\$3,322,282,877.00	\$0.00	\$61,167,093.37	\$166,373,340.51	\$104,856,249.21	\$171,377,561.34	\$231,116,359.06	\$126,541,507.40	\$256,042,735.25	\$172,989,278.34	\$157,154,642.18	\$146,682,238.48	\$187,962,545.71	\$407,451,808.14	\$2,189,715,358.99
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,739,262,793.00	\$0.00	\$59,989,098.19	\$162,608,774.93	\$102,916,716.25	\$150,462,452.76	\$217,675,109.31	117,715,739.97	233,279,781.08	160,028,294.43	138,063,055.29	137,482,053.17	179,256,145.86	373,445,707.49	\$2,032,922,928.73
2.3.2 - TEXTILES Y VESTUARIOS	3,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	8,496.00	(8,436.00)			1,520.00		890	90,860.00	142,587.00	\$235,917.00
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	14,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	349,999.98	\$615,482.69	6,279.87	1,170,266.50	518,910.44	113,400.36	246,048.00	\$0.00	320,285.00	\$2,840,672.84
2.3.4 - PRODUCTOS FARMACÉUTICOS	250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	19,050,000.00	\$0.00	\$0.00	\$305,519.46	\$0.00	33,059.94	29,740.71	26,759.08	202,370.00	44,617.04	6,055,051.63	844,594.55	1,302,684.02	8,521,358.87	\$17,365,795.30
2.3.6- PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	27,450,000.00	\$0.00	\$0.00	\$0.00	\$169,636.80	\$0.00	209,080.50	178,421.12	168,928.80	360,039.38	31,772.32	174,746.53	\$0.00	284,424.76	\$710,831.53
2.3.7- COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	84,000,000.00	\$0.00	\$0.00	\$3,091,200.00	\$127,440.00	2,558,400.03	6,557,330.68	2,440,955.61	15,560,699.89	877,312.30	4,551,042.51	4,153,387.16	758,400.00	16,432,137.18	\$27,108,315.36
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	434,120,084.00	\$0.00	\$1,177,995.18	\$367,846.12	\$1,642,456.16	17,965,152.63	6,038,051.17	6,173,341.75	5,660,688.98	11,658,584.75	8,340,320.07	3,780,519.07	6,554,455.83	8,305,307.84	\$78,664,719.55



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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
2-GASTOS	FONDO 100/2079															
2.4-TRANSFERENCIAS CORRIENTES	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4-TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.5-TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5-TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1-TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2-TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3-TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4-TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5-TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6-TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.9-TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$52,025,000.00	\$0.00	\$0.00	\$4,673,870.00	\$41,074,296.00	\$964,475.16	\$901,534.06	\$2,669,072.15	\$1,376,754.00	\$1,932,413.17	\$2,011,249.65	\$5,860,530.35	\$2,292,869.80	\$3,039,255.64	\$66,796,319.98	
2.6.1-MOBILIARIO Y EQUIPO	7,500,000.00	\$0.00	\$0.00	\$0.00	\$1,459,896.00	\$64,475.16	\$64,988.06	\$2,279,572.15	\$1,257,054.00	\$70,927.55	\$145,433.65	\$1,068,196.35	\$628,999.00	\$0.00	\$8,239,641.92	
2.6.2-MOBILIARIO Y EQUIPO DE AUDIO,AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	5,000,000.00	\$0.00	\$0.00	\$1,203,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,224.80	\$19,470.00	\$90,860.00	\$0.00	\$0.00	\$1,385,154.80	
2.6.3-EQUIPO E INSTRUMENTAL CIENTÍFICO Y LABORATORIO	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	27,000,000.00	\$0.00	\$0.00	\$0.00	\$39,614,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,440.00	\$0.00	\$1,700,380.00	\$0.00	\$2,796,500.00	\$44,179,820.00	
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	12,325,000.00	\$0.00	\$0.00	\$3,453,270.00	\$0.00	\$0.00	\$0.00	\$36,546.00	\$389,400.00	\$119,700.00	\$1,675,837.00	\$1,846,346.00	\$3,001,094.00	\$1,663,870.80	\$242,655.64	
2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD	200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.6.7-ACTIVOS BIOLÓGICOS CULTIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



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			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
2-GASTOS	FONDO 100/2079															
2.6.8- BIENES INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	45,983.82	\$0.00	\$0.00	\$0.00	\$0.00	\$45,983.82
2.5.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 - OBRAS	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769,847.59	\$0.00	\$0.00	\$312,066.46	\$4,061,255.59	-\$4,373,322.05	\$10,580,697.35	\$2,452,854.62	\$2,660,064.00	\$18,463,463.56	\$18,463,463.56
2.7.1 - OBRAS EN EDIFICACIONES	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2,769,847.59	\$0.00	\$0.00	\$312,066.46	4,061,255.59	-4,373,322.05	10,580,697.35	2,452,854.62	2,660,064.00	\$18,463,463.56	\$18,463,463.56
2.7.2- INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3- CONSTRUCCIONES EN BIENES CONCESIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8-ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.1-CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.8.2 -ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9 -GASTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.1.- INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.2.- INTERESES DE LA DEUDA PÚBLICA EXTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gastos	4,518,983,011	-	112,112,351	230,145,091	212,215,389	262,372,104	288,530,989	210,340,591	316,388,601	248,498,662	218,223,832	264,966,153	300,546,643	542,958,685	3,207,299,089	-
4 - APLICACIONES FINANCIERAS																
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2 - DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APLICACIONES FINANCIERAS																
TOTAL GASTOS Y APLICACIONES FINANCIERAS	4,518,983,011.00	-	112,112,350.92	230,145,090.74	212,215,388.61	262,372,103.90	288,530,988.51	210,340,590.74	316,388,600.60	248,498,661.95	218,223,832.15	264,966,152.95	300,546,643.10	542,958,685.17	3,207,299,089.34	-

Fuente: SIGEF

Presupuesto aprobado: Se refiere al presupuesto aprobado en Ley de Presupuesto General del Estado

Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario.

Total devengado: Son los recursos financieros que se otorgan con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados, en los casos de pagos sin contraprestación por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

